

CIP Projects by Priority Ranking

Criteria for Ranking - when resources are available:

- 1 - Immediate: In progress or expected to start in a year.
- 2 - Near Term: Expected to start in next 2-3 years.
- 3 - Long Term: Expected to start in next 4-5 years.
- 4 - Future: Anticipated, but not scheduled in 5-year period.

Beyond 5 Year CIP Period

<u>Project</u>	<u>ENSNI *</u>	<u>District</u>	<u>Ranking</u>	<u>Status</u>
Storm Drainage - Category #1 house flooding (9 projects)	\$1 million	Countywide	1	
Courts - Girls Probation House II	\$8 million	TBD	2	Potential Referendum
Courts - Less Secure Shelter II	\$8 million	TBD	2	Potential Referendum
Fire - Herndon Fire Station (replacement)	\$7 million	Dranesville	2	Potential Referendum
Fire - Jefferson Fire Station (replacement)	\$6 million	Mason	2	Potential Referendum
Maintenance - Alternative Fuel Dispensing Facility	\$5 million	TBD	2	
Maintenance - Providence District Supervisor's Office	\$4 million	Providence	2	
Police - Fair Oaks Police Station Renovation	\$5 million	Sully	2	Potential Referendum
Police - McLean District Police Station Renovation	\$8 million	Dranesville	2	Potential Referendum
Police - Reston District Police Station Renovation	\$9 million	Hunter Mill	2	Potential Referendum
Storm Drainage - Category #2 structural damage from flooding (53 projects)	\$15 million	Countywide	2	
Community Development - Lorton Community Center (with Senior Center)	\$7 million	Mt Vernon	3	
Community Development - Mott Community Center	TBD	Springfield	3	
Courts - Old Courthouse	\$10 million	Providence	3	Potential Referendum
Fire - Station Improvements (sprinkler systems at 18 remaining stations)	\$6 million	Countywide	3	Potential Referendum
Fire - Edsall Road Fire Station Renovation	\$5 million	Mason	3	Potential Referendum
Fire - Merrifield Fire Station Renovation	\$3 million	Providence	3	Potential Referendum
Fire - Penn Daw Fire Station Renovation	\$5 million	Lee	3	Potential Referendum
Fire - Woodlawn Fire Station Renovation	\$5 million	Lee	3	Potential Referendum
Libraries - Fairfax City Regional Renovation	\$15 million	Fairfax City	3	
Libraries - John Marshall Community Renovation	\$7 million	Lee	3	Potential Referendum
Libraries - Pohick Regional Library Renovation	\$11 million	Springfield	3	Potential Referendum
Libraries - Reston Regional Library Renovation	\$17 million	Hunter Mill	3	Potential Referendum
Libraries - Tysons Pimmit Regional Library Renovation	\$11 million	Dranesville	3	Potential Referendum
Libraries - Woodrow Wilson Community Library Renovation	\$7 million	Mason	3	Potential Referendum
Neighborhood Improvements - Potential NIP projects (30 communities)	\$145 million	Countywide	3	Potential Referendum
Parks - Community Connections Initiative	TBD	Countywide	3	
Parks - Land Acquisition and Development 2008 Referendum	\$50 million	Countywide	3	
Parks - Natural Resource Management and Protection Program	TBD	Countywide	3	
Police - Pine Ridge Facility Renewal (after PSOC vacates)	\$2 million	Mason	3	Potential Referendum
Police - South County Animal Shelter	\$9 million	TBD	3	Potential Referendum
Police - West Ox Animal Shelter Renewal	\$4 million	Springfield	3	Potential Referendum
Revitalization - Springfield Town Center (Arts Center)	\$13 million	Lee	3	Potential Referendum
Storm Drainage - Category #3 storm water quality (147 projects)	\$135 million	Countywide	3	
Storm Drainage - Category #4 severe streambank erosion (231 projects)	\$82 million	Countywide	3	
Storm Drainage - Category #5 moderate streambank erosion (41 projects)	\$16 million	Countywide	3	
Community Development - Annandale Regional Senior/Teen Center	TBD	Mason	4	
Community Development - Centreville-Chantilly Regional Senior/Teen	TBD	TBD	4	
Community Development - Huntington Community Center	TBD	Mt.Vernon	4	
Community Development - Mt Vernon Area RECenter	TBD	Mt.Vernon	4	
Community Development - Southeast County Teen Center	TBD	Mt.Vernon	4	
Community Development - Springfield Regional Senior/Teen Center	TBD	TBD	4	
Community Development - Wakefield Park Community/Senior Center	TBD	Braddock	4	
Courts - Chronic Offenders Residential Facility	\$7 million	TBD	4	
Courts - Courtroom Renovation (26 courtrooms)	\$7 million	Providence	4	
Courts - Juvenile Halfway House	\$3 million	TBD	4	
Courts - Old Courthouse landscaping/walls and sidewalks	\$3 million	Providence	4	

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Fire - Fairview Fire Station Renovation	\$3 million	Springfield	4	
Fire - Fire and Rescue Academy Renovation	\$45 million	Sully	4	
Fire - Fox Mill Fire Station Renovation	\$3 million	Hunter Mill	4	
Fire - Great Falls Volunteer Station	\$3 million	Dranesville	4	
Fire - Gunston Fire Station Renovation	\$3 million	Mt Vernon	4	
Fire - Hunter Valley Fire Station (new)	\$7 million	Hunter Mill	4	
Fire - Mount Vernon Fire Station Renovation	\$3 million	Mt Vernon	4	
Fire - New Fire and Rescue Admin Headquarters	\$55 million	TBD	4	
Fire - Pohick Fire Station Renovation	\$5 million	Springfield	4	
Fire - Public Safety Boat House (new)	\$1 million	Mt Vernon	4	
Fire - Regional Fire Training Facility at Dulles	\$30 million	TBD	4	
Fire - Reston Fire Station Renovation	\$3 million	Hunter Mill	4	
Fire - Seven Corners Fire Station Renovation	\$3 million	Mason	4	
Fire - South Clifton Fire Station (new)	\$4 million	Springfield	4	
Fire - South County Public Safety Training Facility	\$6 million	TBD	4	
Fire - South West Centreville Fire Station (new)	\$7 million	Sully	4	
Fire - Tysons Fire Station II (new)	\$8 million	Providence	4	
Fire - Tysons Fire Station Renovation	\$3 million	Providence	4	
Fire - Vienna Volunteer Fire Station	\$2 million	Hunter Mill	4	
Housing - Housing for Disabled Persons	\$3 million	TBD	4	
Housing - Magnet House Phase II	\$5 million	Lee	4	
Housing - Moderate Income Housing (400 units)	\$48 million	TBD	4	
Human Services - 2 Assisted Living Facilities (36 residents each)	\$12 million	TBD	4	
Human Services - 4 Small Barrier-Free Homes	\$3 million	TBD	4	
Human Services - Adolescent Residential/Dual Diagnosis (46 residents)	\$11 million	TBD	4	
Human Services - Alcohol & Drug Detox Center II (35 residents)	\$8 million	TBD	4	
Human Services - Alcohol & Drug New Generation Facility (32 residents)	\$8 million	TBD	4	
Human Services - Dual Diagnosis Facility II (20 residents)	\$6 million	TBD	4	
Human Services - Health Department Laboratory	\$12 million	TBD	4	
Human Services - North County Center (expansion)	\$11 million	Hunter Mill	4	
Human Services - Southeast (Springfield) Human Services Center	\$17 million	TBD	4	
Human Services - West County Human Services Center	\$44 million	TBD	4	
Libraries - Kingstowne Library	\$16 million	Lee	4	
Libraries - Laurel Hill Library	TBD	Springfield	4	
Libraries - Tysons Corner Library	TBD	Providence	4	
Maintenance - Facility Security Enhancements	TBD	Countywide	4	
Maintenance - Government Center Data Center	\$17 million	Springfield	4	
Maintenance - Public Works Complex	\$42 million	TBD	4	
Maintenance - Systems Furniture Replacement	\$8 million	Countywide	4	
Maintenance - Telecommunications System and DIT Switch	TBD	Fairfax City	4	
Maintenance - West County DVS Maintenance Facility	\$35 million	TBD	4	
Neighborhood Improvements - Upgrading Existing Streetlights		Countywide	4	
Police - Demolition of Massey Building	\$6 million	Providence	4	
Police - Drivers Training Track/Classroom Complex	\$3 million	Sully	4	
Police - New Police Headquarters	\$50 million	Providence	4	
Police - Renovation of Police Annex to include larger Property Room	\$2 million	Providence	4	
Police - West Ox Heliport Renewal	\$5 million	Springfield	4	
Revitalization - Annandale Town Center and Parking Structure	\$75 million	Mason	4	
Revitalization - Bailey's Crossroads Market Place	\$15 million	Mason	4	
Revitalization - Hybla Valley Town Center	\$75 million	Lee	4	
Revitalization - Springfield Town Center, Parking, and Arts Center	\$125 million	Lee	4	
Roads - Hooes Road	\$3 million	Springfield	4	
Roads - Improvements to the Fairfax County Parkway (interchanges/widening)	TBD	Hunter Mill, Dranesville, Sully	4	
Roads - Lorton Road adjacent to Laurel Hill golf course	\$20 million	Springfield	4	
Roads - Pleasant Valley Road (Hunter Haycor development)	\$5 million	Sully	4	
Storm Drainage - Category #6 yard flooding (24 projects)	\$4 million	Countywide	4	
Storm Drainage - Category #7 road flooding (164 projects)	\$72 million	Countywide	4	
Study - West Ox Road Complex - Master Plan Implementation	TBD	Springfield	4	

<u>Project</u>	<u>ENSNI *</u>	<u>District</u>	<u>Ranking</u>	<u>Status</u>
Transit - Braddock Road Commuter Parking Lot (200 spaces)	\$3 million	Springfield	4	
Transit - Centreville Park and Ride Structure (2,000 spaces at Rt 29 & 66)	\$40 million	Sully	4	
Transit - Fair Oaks Commuter Parking Structure (1,000 spaces at Rt 50)	\$20 million	Springfield	4	
Transit - Lorton Commuter Rail Station expansion (possible 500 space lot)	\$6 million	Mt Vernon	4	
Transit - Richmond Highway Commuter Parking Lot (200 spaces)	\$3 million	Mt Vernon, Lee	4	
Transit - Route 236 Commuter Park and Ride (200 spaces)	\$3 million	Braddock, Mason	4	
Transit - School Bus Parking	TBD	Countywide	4	
Pedestrian Initiatives - Gunston Cove Bridge	\$4 million	Mt Vernon	VDOT	1/
Pedestrian Initiatives - Hunter Mill Bridge (north)	\$3 million	Providence	VDOT	
Pedestrian Initiatives - Hunter Mill Bridge (south)	\$9 million	Providence	VDOT	
Pedestrian Initiatives - Springvale Bridge	\$3 million	Dranesville	VDOT	
Pedestrian Initiatives - Twin Lakes Pedestrian Bridge	\$1 million	Sully	VDOT	
Roads - Braddock Road (widening)	TBD	Sully	VDOT	
Roads - Franconia Road (widening)	\$27 million	Lee	VDOT	
Roads - Franconia Road and South Van Dorn Street	TBD	Lee	VDOT	
Roads - Guinea Road (widening)	TBD	Braddock	VDOT	
Roads - Guinea Road, Braddock-Braeburn	\$15 million	Braddock	VDOT	
Roads - Guinea Road, Roberts-Pommeroy	\$8 million	Braddock	VDOT	
Roads - Hunter Mill Road (interchange improvements)	\$4 million	Providence	VDOT	
Roads - Hunter Mill Road (widening)	\$7 million	Providence	VDOT	
Roads - Leesburg Pike (widen from Columbia Pike to Route 50)	TBD	Mason	VDOT	
Roads - Leesburg Pike (widen from Dulles Toll Road to I-495)	TBD	Providence, Hunter Mill	VDOT	
Roads - Pohick Road (improve 2 lanes)	TBD	Mt Vernon	VDOT	
Roads - Pohick Road, I-95-Rt.1	\$8 million	Mt Vernon	VDOT	
Roads - Realignment/Replacement of Woodlawn Road	\$20 million	Mt Vernon	VDOT	
Roads - Rolling Road, Odell-Delong	\$12 million	Mt Vernon	VDOT	
Roads - Shirley Gate Road (connection between Braddock and Parkway)	\$29 million	Springfield	VDOT	
Roads - South Van Dorn Street	TBD	Lee	VDOT	
Roads - Telegraph Road, Beulah-Hayfield	TBD	Lee	VDOT	
Total : Beyond 5-Year Period	\$1.846 billion			

* ENSNI = Estimate, No Scope, No Inflation

Cost estimates for long term CIP projects are based on preliminary project descriptions provided by the requesting agency, and include all estimated costs for land acquisition, permits and inspections, project management and project engineering, consultant design, construction, utilities, fixed equipment and information technology infrastructure.

1/ The Virginia Department of Transportation has primary responsibility for these road projects; however it is possible that the County may contribute to the cost of the project to supplement other sources of funding.